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ABSTRACT

THIS ANNUAL REPORT PROVIDES LISTINGS OF TAX-FUND APPROPRIATIONS OF STATE LEGISLATURES FOR OPERATING EXPENSES OF HIGHER EDUCATION IN EACH STATE. THE APPROPRIATIONS ARE FOR THE FISCAL YEAR 1969-70, ALTHOUGH SOME OF THE STATE LISTINGS ALSO INCLUDE APPROPRIATIONS FOR 1970-71. WITHIN EACH STATE, APPROPRIATIONS ARE LISTED FOR EACH 4-YEAR PUBLIC INSTITUTION, VARIOUS BOARDS OR STATE-WIDE COORDINATING AGENCIES, AND OTHER PROGRAMS AND ACTIVITIES IN HIGHER EDUCATION. SOME OF THE STATES INCLUDE LISTINGS FOR EACH 2-YEAR COLLEGE, WHILE OTHERS PROVIDE ONLY AGGREGRATE APPROPRIATIONS FOR 2-YEAR INSTITUTIONS. FOR MANY OF THE LARGE 4-YEAR UNIVERSITIES, APPROPRIATIONS ARE LISTED FOR VARIOUS CENTERS, INSTITUTES, AND PROGRAMS WITHIN THE INSTITUTION. A TABLE PROVIDING INFORMATION ON 2-YEAR AND 10-YEAR GAINS IN TOTAL APPROPRIATIONS IN EACH STATE IS ALSO INCLUDED. TEN-YEAR GAINS RANGE FROM 138% TO 743%. THE REPORT NOTES THAT ALTHOUGH THERE ARE SEEMINGLY LARGE INCREASES IN APPROPRIATIONS, SERIOUS FINANCIAL NEEDS OF NUMEROUS STATE UNIVERSITIES ARE NOT BEING MET. STUDENTS ARE INCREASINGLY BEING ASKED TO PAY A LARGER PROPORTION OF THE TOTAL COST OF EDUCATION IN PUBLIC INSTITUTIONS AND, IN ONE STATE, THE PERCENTAGE PAID BY STUDENTS NOW EXCEEDS 50%. INCREASES IN STUDENT CHARGES OVER THE NATION ARE EXCEEDING THE CONSUMER PRICE INDEX WHILE AT THE SAME TIME SALARY INCREASES FOR FACULTY ARE NOT MEETING INFLATIONARY COSTS. (DS)

ED036267

Appropriations of State Tax Funds for Operating Expenses of Higher Education 1969-1970

M. M. CHAMBERS

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

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OFFICE OF INSTITUTIONAL RESEARCH
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PREFACE

CLOSE LOOK AT CHAMBERS FIGURES REVEALS SERIOUS FINANCIAL PROBLEMS AT MANY PUBLIC COLLEGES AND UNIVERSITIES

With the publication of this tenth annual report on state tax appropriations for higher education, the enormous value of Dr. M. M. Chambers' virtually single-handed effort to acquire and disseminate accurate data grows in influence and utility. All interested in the support of public higher education are indebted to Dr. Chambers for his dedicated service.

Dr. Chambers pauses and takes stock in this tenth year, describing it as merely the half-way point in what he sees as a 20-year pattern of growth and development. It may be that Dr. Chambers' sanguine view of higher education and its support will prove to be most discerning and correct. However, this year, as never before, there are increasing signs of and causes for disquiet and apprehension about the future support of public higher education.

State legislators are finding it increasingly difficult to obtain and provide the funds needed by public higher education. Growing demands from welfare, health, highway and urban programs for state tax dollars are seriously affecting the amount of funds available to support higher education. While state tax support continues to rise in actual dollars appropriated, it continues to decline as a percentage of total income at most public institutions.

Students' Share of Cost of Education at All-Time High

Increasingly, students and their parents are being asked to pay a larger proportion of the total cost of education at public institutions. In the current year, for example, tuition and required fees increased 16.5 percent at state and land-grant universities. While institutions sought to avoid major increases in charges to students, the failure of many legislatures to provide requested and needed funds forced numerous increases on the eve of the 1969-70 academic year.

An extreme example is found in South Dakota where students are now paying better than 50 percent of the instructional cost of their education. In many other states the percentage of the instructional cost of higher education borne by the student has edged up from the traditional 20-25 percent to new levels of 30-35 percent. For example, at Purdue University the 1969-70 appropriation will require the students to provide about 32 percent of the cost of their education, where previously they had paid about 24 percent.

Increases in student charges over the nation are exceeding the consumer price index. At the same time, in many states, the salary increases for faculty will not even meet inflationary costs. The funds provided by the State of Indiana per undergraduate student, in terms of real dollars (adjusted for the decline in purchasing power) have not been increased in the past 10 years. In 1959-60 the appropriation for undergraduate students was $936 and in 1968-69 it had dropped a dollar to $935.

Appropriations to Major Universities Lag Behind States

In most states, the appropriations increase for all of higher education was greater than the increase for the state or land-grant university, clearly reflecting the demand for state tax funds from other segments of higher education, such as junior colleges, private higher education, and newly established institutions and programs.

At Ohio State University an inadequate appropriation resulted in an increase in student fees. Although the state increased the total appropriation to higher education in Ohio by 50 percent, much of it went to new areas such as new institutions (community colleges and new four-year programs), vocational and technical training, grants to individuals, and other expenditures that do not directly aid the state's established four-year public institutions.

The Ohio State example underscores the significant gap between the Chambers figures for a state's total appropriation to higher education and the increase at a major state university within that state. This was documented in a special study by Dr. Chambers which showed that state tax support in all 50 states went up about 233 percent during the period 1961-69. However, state appropriations to state universities with large graduate centers increased only 157.5 percent during the same period. A look at the figures reported in this year's Summary will show this gap is widening in most states.

Dr. Chambers points out that large state universities are now in the critical stages of developing advanced graduate instruction and research programs. He notes that this type of instruction and research is "many times more costly than at the undergraduate or fifth year levels. As a result such institutions need redoubled support for these efforts and care must be taken not to penalize or pinch financially those universities strengthening their services at the top."

This squeeze is illustrated by the significant margin between public and private universities in salaries and compensation for faculty. The gap is greatest at the university level where the public university professor trails the private university professor by nearly 15 percent in salary and by almost 11 percent in compensation according to the 1968-69 salary survey of the American Association of University Professors. A full professor at the public university level receives an average of $17,140 in salary which is $2,043 less than the amount received by his private university counterpart, who averages $19,183 a year in salary. Compensation figures indicate that the public university professor averages $18,729 a year, which is $3,174 less than the $21,903 a year that the private university professor receives in compensation, including fringe benefits.

Many State Universities Face Serious Financial Crisis

Throughout the nation the seemingly large increases reported by Dr. Chambers are placed in sobering perspective when one looks at the serious financial needs of numerous individual state universities.

For instance, the University of Wisconsin reports it has the most unsatisfactory budget in two decades. The budget provides funds for only about half of the 12,000 additional students expected in the fall of 1969. During the coming year, students will get fewer library books, classes will be larger, there will be fewer faculty per student, there will be greater dependence on teaching assistants, and there will be reductions in counseling and computer services. Faculty salary increases have been limited to five percent. In the State of Wisconsin the appropriation went up two percent; fees went up 36 percent. The legislators' $2.2 million increase is wiped out by the need for $1.8 million for classified worker pay hikes and the $415,000 in increased costs of state and county indigent patients referred to the university hospitals. Thus, funds other than state funds must provide for 4,800 new students, faculty salary increases, start-up costs at two new campuses, and a variety of other increasing financial obligations.

At the University of Colorado the state funds increased by 10.5 percent but it was predicted that the budget would not be sufficient to keep pace with the salary increases and other cost rises as well as expected enrollment increases. The University Medical Center's new Colorado General Hospital, completed five years ago, has never been fully utilized at its full 450-bed capacity, for lack of funds.

At Iowa State University the president stated that the money appropriated for his university for the coming biennium, although seemingly representing a 12 percent increase in operating funds, actually was practically no increase at all. Instead, Iowa State University reported unmet needs of $18 million for operations and more than $25 million for construction. Even after an unprecedented 50 percent increase in student fees, the deficit leaves the university functioning with a minimum-level budget that represents a holding action, not permitting new programs or improvement in the quality of existing programs.

Chambers Figures Mask Major Financial Problems

The Chambers figures mask other important financial needs of established public institutions. As noted earlier, where the states have found themselves unable to provide the support required, public institutions have been forced to raise tuitions. These increases in tuition have often required state scholarship programs so that the needy student would not be deprived of the opportunity for education at a public or private institution. State scholarship dollars, going directly to the student for payment of tuition, do not provide new support for the institution but they do boost the total reported by Dr. Chambers in many states.

Also not revealed in the Chambers tabulation of funds available for operation is the increasingly difficult situation with respect to the acquisition and operation of capital plant. Here, the public institutions are caught between the upper and the nether millstones. It is clear that, even with Federal assistance, many states are not providing adequate funds for capital plant. Thus, old, inefficient plants, with excessive operational and maintenance costs, continue to be used out of necessity. The capital programs at many public institutions are falling ever farther behind. A recent survey by the Office of Education indicates that, compared to private institutions, public institutions are in a worse situation with respect to physical facilities than they were ten years ago. Many states have apparently been unable to provide that minimal share required by the Higher Education Facilities Act.

In effect, many public institutions are living off their capital. Capital improvements are delayed, while the money that ought to go into capital improvements in used for operations. It is apparent that a day of reckoning is close at hand. The operating program at many institutions cannot continue to be subsidized out of the deterioration of the capital plant.

Campus Unrest and State Support

It is also apparent in some states that current upheavals and soul searching in academia are testing the patience, goodwill, and, in some cases, support of state legislators. Generally speaking, state legislatures in 1969 rejected most of the harsh and repressive proposals for dealing with campus unrest and disruptions. However, a small but disturbing number of punitive actions affecting support of public higher education were noted in several states. A reduction in the University of New Mexico's appropriations in response to a "filthy" poem assigned in one English class and significant reductions in the Rutgers University budget by the legislative appropriation committee following the takeover of a building are two clear examples of negative legislative response. In some states, such as California, a total state philosophy with respect to public higher education is apparently being seriously threatened and has already been altered to some extent. Other examples could be cited to reflect the growing public frustration and concern over campus unrest and disruptions.

In summary, one cannot dispute Dr. Chambers' conclusion that state legislatures are, indeed, providing substantial sums of money to higher education. However, there are some very real questions whether they are doing enough. The questions raised here deserve extended and intensive research and analysis. The projected demands on public higher education in the next decade will dwarf the pressures of the late Forties and the decade of the 1950's. Neglect today may have a many-fold cost in the years to come.

A Note to Users of This Report

Detailed information about the procedures used in compiling this report are found in the appendix. We would like, however, to emphasize the following three points about the material contained in this booklet.

First, this report covers only appropriations of state tax funds for operating expenses of higher educational institutions. The Office of Institutional Research believes that these figures are a more valid measure of state support of higher education than total appropriations made by state legislatures since the latter may include reappropriated income received by institutions from student fees and other non-tax sources. The report does not include appropriations for buildings and other capital purposes.

Second, users of the data contained in this report should keep in mind that appropriations from state tax sources listed herein include support not only for instructional programs, but also for research, including agricultural and engineering experiment stations, and a great many public services such as general extension, county agricultural and home demonstration agents, adult education programs, hospitals, and other activities assigned by state legislatures to institutions of higher education.

And finally, the data contained in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards, supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful. While the tabulations are subject to change, they provide a reasonably accurate picture of state tax funds appropriated for 1969-70.

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INTRODUCTION

TIME FOR A LONG LOOK AHEAD

The approaching end of one decade and beginning of another provides a stimulus toward pondering the lessons of the past and the prospects of the future; to view big pictures and broad horizons.

This present annual summary is the tenth in a consecutive series. At the moment, neither time nor space permit extensive or detailed analyses of the full ten-year record. Some work of that kind will appear later in the well-known GRAPEVINE, and through other outlets.[1]

The year 1970 is not a summit. It is a mid-point in a twenty-year period of expansion and development of public higher education in the United States. In general, the trends of the decade just past will continue until 1980 with no great deflection. The evidence is everywhere in the statistics of births prior to 1958, of the necessity of at least some education beyond high school for all persons in an age of advancing technology and complexity of social problems, and of economic progress.

This report for fiscal year 1969-70 indicates that the total tax-fund contributions of the fifty states to the operating income of higher education has exceeded $6.1 billion with a dollar gain of about $1.1 billion since one year earlier, and about $1.7 billion over the most recent two years. These dollar gains are larger than in preceding comparable periods; but the percentage of gain, as might well have been expected, shows a slight downward turn--being about 38.5 per cent over the most recent two years, as compared with figures generally above 40 per cent for other comparable periods since 1965.

This is no cause for panic. Insofar as it represents any slowing down at all, it is to my mind scarcely at all a reflection of public anger at student unrest, but much more probably a result of the slight rightward swing in the state and national elections of 1968. With some notable exceptions (which I shall hope to discuss in later analyses), legislatures and governors continue to develop the wise policy of increasing state support for public higher education in long strides.

Most of the states have large revenue potentials presently unused. There is competition from impoverished central cities, highways, welfare, and other state functions; but eventually the federal contribution in all these areas will inevitably increase. The states need not and will not retreat from the vital sphere of public higher education which has thus far evolved largely with their support.

M. M. Chambers
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Illinois State University
Normal, Illinois

October 1969

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[1] A preliminary step has been accomplished in a timely manner in an assembly of 300 tabulations and 60 graphs pertaining to the first nine years of the decade, in which the annual or biennial tables for each state for the entire period are juxtaposed. The result is a 45-page, 14 x 17-inch document, A Record of Progress in State Tax Support of Higher Education, published in February 1969 by the Interstate Printers and Publishers, Inc., Danville, Illinois 61832 ($10.00 postpaid).

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR SELECTED FISCAL YEARS FROM 1960 THROUGH 1970, WITH DOLLAR GAINS AND PERCENTAGE GAINS OVER MOST RECENT TWO YEARS AND OVER TEN YEARS

States	Year 1959-60	Year 1967-68	Year 1969-70	1968-70 2-yr Gain	%	1960-70 10-yr Gain	%	States
(1)	(2)	(10)	(15)	(18)	(19)	(16)	(17)	(14)
Alabama	21,283	58,192	72,518	14,326	24.50	51,235	240.50	Alabama
Alaska	2,111	8,619	11,876	3,257	38	9,765	462.50	Alaska
Arizona	14,042	46,281	65,611	19,330	42	51,569	367.25	Arizona
Arkansas	13,551	38,985	47,630	8,645	22	34,079	251.50	Arkansas
Calif.	188,604	534,075	749,162	215,087	40.25	560,558	297.25	Calif.
Colorado	17,271	61,856	87,094	25,238	41	69,823	404.25	Colorado
Conn.	12,273	53,655	80,270	26,615	49.50	67,997	554	Conn.
Delaware	3,731	11,313	16,933	5,620	50	13,202	354	Delaware
Florida	40,392	128,109	198,438	70,329	55	158,046	376.50	Florida
Georgia	24,058	87,369	124,207	36,838	42.25	100,149	416.25	Georgia
Hawaii	4,958	26,320	41,782	15,462	58.50	36,824	742.50	Hawaii
Idaho	8,799	20,101	29,862	9,761	48.50	21,063	239.25	Idaho
Illinois	90,289	301,136	405,077	103,941	34.50	314,788	348.50	Illinois
Indiana	45,463	132,628	154,313	21,684	16.25	108,849	239.50	Indiana
Iowa	34,630	85,773	101,597	15,824	18.50	66,967	193.50	Iowa
Kansas	25,036	59,003	79,721	20,718	35	54,685	218.50	Kansas
Kentucky	14,954	74,371	95,478	21,107	28.50	80,524	538.50	Kentucky
Louisiana	40,062	93,123	99,352	6,229	6.50	59,290	148	Louisiana
Maine	3,356	18,167	25,984	7,817	43	22,628	674	Maine
Maryland	23,818	67,700	92,132	24,432	36	68,314	287	Maryland
Mass.	12,167	57,667	85,278	27,611	48	73,111	601	Mass.
Michigan	95,599	231,567	305,411	73,844	32	209,812	219.50	Michigan
Minnesota	36,173	95,034	128,278	33,244	35	92,105	254.25	Minnesota
Miss.	15,118	36,720	47,804	11,084	30	32,686	216.25	Miss.
Missouri	24,744	92,934	127,487	34,473	37	102,663	415	Missouri
Montana	11,230	21,375	26,715	5,340	25	15,485	138	Montana
Nebraska	15,217	33,248	48,386	15,078	45.25	33,109	217.50	Nebraska
Nevada	3,682	11,773	14,778	3,005	25.50	11,096	300	Nevada
New Hamp.	3,973	9,201	10,685	1,485	16	6,713	169	New Hamp.
New Jersey	21,982	83,758	126,250	42,492	51	104,268	474.25	New Jersey
New Mexico	11,165	28,954	36,126	7,172	25	24,961	223.50	New Mexico
New York	78,546	431,212	625,341	194,129	45	546,795	696	New York
No. Car.	28,419	106,550	175,931	69,381	65	147,512	494	No. Car.
No. Dakota	9,368	19,888	23,249	3,361	17	13,881	148	No. Dakota
Ohio	43,331	150,527	239,891	89,364	59.50	196,560	453.50	Ohio
Oklahoma	27,014	46,858	59,552	12,664	27	32,508	120.25	Oklahoma
Oregon	28,719	67,305	87,683	20,378	30.25	58,964	205.25	Oregon
Penn.	43,471	179,212	250,000*	70,788*	39.50*	206,529*	475*	Penn.
Rhode Isl.	4,477	18,401	28,935	10,534	57.25	24,458	546.25	Rhode Isl.
So. Car.	12,113	35,148	53,316	18,168	49	41,203	340.25	So. Car.
So. Dakota	8,128	16,992	18,227	1,235	7.25	10,099	124.25	So. Dakota
Tennessee	17,022	64,472	87,137	22,665	35	70,115	412	Tennessee
Texas	71,021	234,109	340,046	105,937	45.25	269,025	379	Texas
Utah	13,139	33,695	40,000	6,305	19	26,861	204.50	Utah
Vermont	3,264	10,304	13,532	3,228	31.25	10,268	314.50	Vermont
Virginia	25,544	74,335	117,578	42,823	57.50	91,614	350.50	Virginia
Washington	46,909	137,051	190,903	53,852	39.25	143,994	307	Washington
West Va.	16,919	44,448	55,005	10,557	24	38,086	225	West Va.
Wisconsin	37,834	131,505	165,851	34,346	26	128,017	338.50	Wisconsin
Wyoming	4,935	11,123	14,672	3,549	32	9,737	197.25	Wyoming
Totals	1,399,904	4,422,142	6,123,084	1,700,352		4,722,590		
Weighted average percentages					38.50		337.50	

* Estimated in absence of report of complete appropriations.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated* 1969-70	1970-71
(1)	(2)	(3)
U of Alabama		
Main campus & Med Ctr	$19,673	$20,517
Huntsville campus	2,191	2,242
Birmingham campus	2,430	2,433
Subtotals, U of Ala **		
Auburn University		
Main campus	18,161	18,757
Montgomery campus	1,000	1,135
Subtotals, Auburn U ***		
U of South Alabama	3,650	3,772
Jacksonville State U +	3,374	3,478
Alabama State College	2,364	2,443
Alabama A & M College	2,339	2,417
Alabama College	1,826	1,886
Florence State U +	1,971	2,039
Troy State U +	1,964	2,031
Livingston State U +	1,072	1,111
Private institutions		
Tuskegee Institute	470	470
Marion Institute	75	75
Walker County JC	44	44
State junior colleges++	9,361	9,542
Medical scholarships	135	135
Mental scholarships	83	83
Student aids	25	25
Regional Edn (SREB)	220	100
Ala Commission of H E	90	90
Totals *	72,518	74,825

* Unconditional appropriations. Additional conditional appropriations payable only if the condition of the Alabama Special Educational Trust Fund is adequate and with the approval of the governor, aggregated $2,356,000 for 1969-70 and $6,537,000 for 1970-71. Payment is problematic, at least for some time. Similar conditional appropriations for the preceding biennium were not paid.

** $24,294,000 and $25,192,000.

*** $19,161,000 and $19,892,000.

\+ Four former state colleges now officially named regional state universities.

++ Seventeen state junior colleges, including two to be opened in the fall of 1969.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Alaska	$ 8,865
Community colls (branches)	998
Ag Experiment Sta	417
Coop Ag Exten Service	387
Geophysical Institute	544
Inst of Marine Science	264
Inst of Arctic Biology	206
Inst of Soc, Econ, Gov Research	147
Inst of Arctic Environmental Engineering	47
Total	11,876

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
U of Arizona	$28,429
Arizona State U	20,982
Northern Arizona U	7,216
Subtotal, st u's - $56,627	
WICHE	335
State aid to jr colls -	
Maricopa County *	5,877
Yuma County	735
Cochise County	600
Graham County	574
Yavapai County	394
Pinal County	367
State jr coll board	102
Subtotal, jr colls - $8,649	
Total	65,611

* Three campuses.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated* 1969-70	1970-71
(1)	(2)	(3)
U of Arkansas	$17,850	$19,000
Medical Center	6,333	6,817
Little Rock campus*	3,593	7,199
Subtotals, U of Ark **		
Arkansas State U	5,372	5,745
Beebe campus	284	310
Subtotals, A S U - ***		
Arkansas A, M & N Col	2,690	2,923
State Coll of Arkansas	2,652	2,859
Henderson State Coll	2,460	2,630
Southern State Coll	1,848	1,964
Ark. Polytechnic Coll	1,759	1,880
Arkansas A & M Coll	1,555	1,663
State aid to jr colls	1,000	1,700
So Regional Ed Bd +	234	232
Total	47,630	54,922

* Formerly the private Little Rock University.
** $27,775,562 and $33,016,313.
*** $5,656,092 and $6,054,528.
\+ Includes per year: State fee,$25,000; Veterinary Medicine, $198,000; Institute for Higher Educational Opportunity in the South, $10,000.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of California	$314,427
For salary increases	15,401
Subtotal, U of Cal - $329,828*	
California State Colleges	275,046
For salary increases	13,148
Subtotal, St Colls - $288,194**	
Hastings College of Law	981
California Maritime Academy	788
State aid to comm colls (est)	114,000
Bd of Govs for Comm Colls	790
Coordinating Council for H E	542
WICHE	15
Scholarship and Loan Commission	14,024
Total***	749,162

* This is the sum appropriated, after Gov. Ronald Reagan reduced it by $1.6 million by exercise of the item veto.

(continued from preceding column - CAL.)

** After item veto reduction by $440,000.
*** The original legislative act, before the exercise of the governor's item veto, appropriated a total of $751,205,000.

NOTE: Allocations to the separate campuses of the University of California, and to the separate state colleges, had not been made when this report went to press.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Colorado	$19,496
Medical Center	12,001
Subtotal, U of C - $31,497	
Colorado State U	13,740
Ag Experiment Sta	2,292
Ag Extension Service	1,719
State Forest Service	264
Subtotal, CSU - $18,015	
Colo School of Mines	2,978
Fort Lewis College	1,624
Five state colleges - Colorado State Coll; Southern Colo St Coll; Metropolitan St Coll; Western State Coll; Adams State Coll — To be allocated	18,912
Trustees of St Colleges	119
Subtotal, s c's - $19,031	
State community colleges -	
Denver	2,673
Trinidad	1,195
El Paso	1,102
Otero	833
Lamar	584
State aid to local c c's *	4,794
Community coll administration	146
Occupational education	1,525
Subtotal, all c c's - $12,952	
Commission on Higher Edn	283
Computer program	400
Col Associated Univ Press	57
Council of Arts & Humanities	26
State Historical Society	366
Total	87,094

* The six community colleges classified as "local district" are Aims, Arapahoe, Colorado Mountain, Mesa, Northeastern, and Rangely. The state aid is $525 per year per academic student, and $1,000 per vocational student.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
U of Connecticut	$35,242	$40,048
Medical-Dental Sch	6,686	9,109
Subtotals, U of C - *		
State colleges -		@
Central Connecticut	8,899	10,566
Southern Connecticut	8,728	10,352
Western Connecticut	3,513	4,170
Eastern Connecticut	2,477	2,940
St Bd for St Colls	200	215
Subtotals, s c's - **		
Regional community colls	8,506	12,176
St Bd for Reg C C's	252	275
Subtotals, r c c's - +		
Technical colleges	3,635	4,042
Commission for Higher Ed	1,939	1,971
Contract services ++	100	1,400
Subtotals, C for H E -		
Comm on Aid to H E	21	22
New England Bd of H E	72	77
Totals	80,270	97,353

* $41,928,000 and $49,157,000.
** $23,817,000 and $28,233,000.
\+ $8,758,000 and $12,451,000.
++ For contract services with private colleges under conditions designed to stimulate and assist them to enlarge their enrollments, as described further in the accompanying text.
@ Minor adjustments may be made in allocations to individual institutions for fiscal year 1970-71.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Delaware	$10,836
Employer's share, Soc Secur*	536
State Employees' Pensions*	270
Scholarship Fd (Code Sec 5501)	100
General scholarships	93
Aid to needy students (Sec 5520)	57
Teaching scholarships (Sec 5502)	50
Farmland evaluation program	15
Diagnostic Poultry Service	10
Shellfish Research	10
Subtotal, U of D - $11,977	
Delaware State College	1,998
Del Tech & Community Coll	2,958
Total	16,933

* Appropriated to the State Treasurer.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Florida	$30,641
J. H. Miller Health Center	11,969
Inst of Food and Ag Sci	16,920
Grad Engrng System	678
Engrng & Indus Exp Sta	500
Subtotal, U of F - $60,708	
Florida State U	26,837
U of South Florida	16,751
Florida Atlantic U	8,086
Florida A & M U	6,693
U of West Florida	5,418
Florida Technological U	4,939
Dade County Continuing Ed Ctr	301
Florida International U	350
U of North Florida	300
Board of Regents	3,792
Private institution -	
U of Miami Medical School	330
SREB and out-of-state stud aid	730
Grand subtotal - $135,236	
State aid to jr colls	63,202
Total	198,438

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Georgia	$31,510
Ag Experiment Sta	4,429
Ag Extension Service	4,721
Continuing Edn Center	1,148
Subtotal, U of Ga - $41,808	
Georgia Inst of Technology	11,403
Southern Tech Institute	990
Engrng Experiment Sta	2,523
Engrng Exten Serv	195
Subtotal, GIT - $15,111	
Medical Coll of Georgia	6,304
E Talmadge Memorial Hosp	6,254
Subtotal, MC of Ga - $12,558	
Georgia State College	9,575
Urban Life Ext Ctr	100
Subtotal, GSC - $9,675	
State colleges -	
Georgia Southern College	4,122
West Georgia College	3,644
Valdosta State College	2,182
Fort Valley State College	2,079
Ga Southwestern College	1,850
Ga Coll at Milledgeville	1,676
Savannah State College	1,653
Albany State College	1,649
Augusta College	1,447
Armstrong State College	1,311
Columbus College	1,188
North Georgia College	1,036
State junior colleges -	
Middle Georgia College	1,268
A Baldwin Ag College	1,104
Kennesaw Junior College	1,070
Macon Junior College	932
South Georgia College	785
Albany Junior College	752
Clayton Junior College	744
Brunswick Junior College	676
Dalton Junior College	667
Gainesville Junior College	666
Contingency fund	53
Employer contrib to retirement	9,180
Regents of U System	1,175
State Tech Services Program	313
Regents' Scholarships	200
Graduate Scholarships	140
Regional education (SREB)	85
Regents (for junior colls)	200
Interest on const'l debt	8
State aid to local jr coll *	1,200
Total	124,207

NOTE: The legislative appropriation is made to the Board of Regents of the University System of Georgia, and the Board allocates sums to the several institutions and services.

Footnote - GEORGIA

* Georgia has ten state junior colleges (named above); but there is also a state-aided local public junior college in DeKalb County at Clarkston, near Atlanta.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Hawaii*	$43,799
Faculty pay increases	2,702
Loan assistance program	500
Western Interst Com for H E	114
Less estimated student fees and other non-state-tax receipts	-5,333
Total	$41,782

* Includes outlying community colleges, Leahi Hospital, and the educational TV network; excludes the East-West Center, which is wholly supported from federal funds, estimated at $5,343,000 for fiscal year 1969-70.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Idaho	$21,400
Agricultural research	3,153
Agricultural extension	2,060
Bur of Mines and Geology	361
Short-term applied research	200
Pure Seed Laboratory	73
Subtotal, U of I - $27,247	
Idaho State U	16,950
Boise State College	9,810
Lewis-Clark Normal School	2,113
Exec Dir for Higher Edn	100
Educational television	226
Nuclear-oriented research	200
Idaho Continuing Education	136
WICHE	550
Edn Commission of the States	17
State aid to junior colleges	1,400
Voc-Tech Schs op by pub jr colls	974
Total	59,724

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Illinois (all units)	$152,144
Southern Illinois U	75,477
Northern Illinois U (Regts)	31,910
Illinois State U (Regts)	25,093
Western Illinois U (Govs)	16,453
Eastern Illinois U (Govs)	14,444
Northeastern Illinois U (Govs)	8,544
Chicago State Colleges (Govs)	7,586
Sangamon State U (Regts)	1,528
Governors State U (Govs)	266
Subtotal, 10 s u's - $333,445	
Statewide boards -	
Board of Regents	263
Board of Governors	334
Junior College Board	281
Board of Higher Education	772
Grants	946
Subtotal, bds - $2,596	
State aid to jr colls	37,982
E St Louis State Jr Coll	750
Scholarship Comm (administration)	1,905
Scholarships (merit)	12,000
Student grants (need)	14,000
Guaranteed student loans	1,900
Guaranteed med student loans	500
Subtotal, awards and loan programs - $30,305	
Total *	405,077
* Alternatively classified by "systems"	
Trustees of U of Ill	152,144
Trustees of So Ill U	75,477
Board of Regents	58,794
Board of Governors	47,626
Junior College Board	39,013
Scholarship Commission	30,305
Board of Higher Education	1,718
Total	405,077

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1969-71, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
Indiana U *	$39,524	$43,751
Indianapolis Campus**	13,803	16,122
Regional campuses ***	7,562	9,557
Med ed planning	825	825
Intern resident prog	675	675
Psychiatric research	400	400
Clinic for retarded	75	75
Public health trng	40	40
Dept of Toxicology	30	30
Subtotals, Ind U x		

(continued from preceding column - IND.)

Purdue U +	$41,215	$45,902
Regional campuses ++	8,441	9,751
County ag agents	956	1,004
Animal Disease Lab	290	260
Util of ag products	90	90
Ag market research	50	50
Bangs Disease testing	30	30
Johnson grass erad	15	15
Legis conf h s students	3	3
Subtotal, Purdue xx		
Ball State U	16,284	18,816
Indiana State U	15,037	17,019
Regional campuses	1,021	1,329
Subtotals, I S U xxx		
Higher Ed Telecommunications System +++	1,113	1,113
State scholarships	3,154	3,213
Guaranteed loan program	180	380
Vincennes U (Jr Coll) @	500	530
Indiana Voc Tech Coll @@	3,000	3,000
Totals	154,313	173,979

* Bloomington Campus.
** Medical Center and other units in Indianapolis, set out for the first time as Indianapolis Campus.
*** Fort Wayne, Gary-East Chicago, Jeffersonville, Kokomo, South Bend-Mishawaka Campuses, and "Centers" operated in conjunction with Earlham College at Richmond and Vincennes University.
x $62,934,000 and $71,475,000.
xx $51,090,000 and $57,105,000.
xxx $16,058,000 and $18,348,000.
\+ West Lafayette Campus.
++ Fort Wayne, Hammond, Indianapolis, and Michigan City Campuses. The campuses of Indiana University and Purdue University in Fort Wayne occupy jointly a new college plant and work in close cooperation, though retaining their identities.
+++ Linking the four state universities, and eventually other colleges in Indiana, and also selected hospitals, for television instruction.
@ A former private college, now a junior college supported partly by the county and chiefly by the state.
@@ A public corporation of statewide purview, authorized to provide vocational-technical education by various means, including establishing new schools or contracting with existing schools.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Iowa	$65,074
University Hospitals	17,400
Psychopathic Hosp	4,086
Bacteriological Lab	1,454
Hospital School	2,700
State Sanatorium	3,098
Subtotal, U of I - $93,812	
Iowa State U	51,268
Ag Experiment Sta	7,651
Co-op Ag Exten Service	6,000
Subtotal, I S U - $64,919	
U of Northern Iowa	19,518
State Board of Regents	221
Subtotal, major insts -	178,470
State aid to Area Schs (j c's)	19,400
Private coll stud tuition grants*	4,500
State scholarships	525
Medical student tuition loans	300
Total**	203,195

* This is a new program which allows up to $1,000 to Iowa students attending private colleges in Iowa and demonstrating financial need. Constitutionality of the act may be challenged in the courts.

** Not included in this total are $1,620,000 to the Iowa Braille and Sight-Saving School, and $2,891,000 to the Iowa School for the Deaf, both governed by the State Board of Regents.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Kansas	$21,550
Medical Center	8,723
Subtotal, U of K - $30,273	
Kansas State U	21,258
Wichita State U	8,850
Kans St Tchrs Coll (Emporia)	6,114
Kans St College of Pittsburg	5,493
Fort Hays Kans St Coll	4,183
Board of Regents	203
State aid to municipal univ - Washburn U of Topeka *	697
State aid to jr colls **	2,650
Total	79,721

* $8 per undergraduate credit hour.

** $8 per credit hour.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1968-70, by separate fiscal years, in thousands of dollars.

Institutions (1)	1968-69 (2)	1969-70 (3)
U of Kentucky *	$47,287	$51,706
Western Kentucky U	9,056	11,703
Eastern Kentucky U	8,547	10,578
Murray State U	6,214	8,152
Morehead State U	5,540	7,290
Kentucky State Coll	2,170	2,586
U of Louisville **	3,100	3,100
Council on Public H E	435	363
Totals	82,350	95,478

* The sums include the Medical School and the Agricultural Experiment Station and the Agricultural Extension Service, and approximately 12 "community college" branches of the University in outlying towns throughout the state; and also an appropriation of $330,000 for the biennium for a "community college (branch of the University of Kentucky) at Madisonville in western Kentucky.

** This university is a state-subsidized municipal institution. House Resolution 91, adopted by the 1968 legislature, authorizes it to become a state institution and requests the Board of Trustees of the University of Louisville and the Board of Trustees of the University of Kentucky to develop a plan of affiliation for the two universities.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Louisiana State U (all units and branches)	$48,252
Southern University (all campuses)	9,172
U of Southwestern La	8,025
La Polytechnical Institute	6,781
Northeast La State College	5,424
Northwestern State College	5,306
Southeastern State College	4,642
Grambling College	4,637
McNeese State College	3,901
Nicholls State College	3,213
Total *	99,352

* This total appears to be almost exactly the same as the total for the preceding fiscal year 1968-69. We are told that the legislature appropriated larger sums but authorized the governor to reduce them upon evidence of probable insufficiency of revenue. He exercised this power with the result that there is almost no gain over the immediately preceding year.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1969-71, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1969-70 (2)	1970-71 (3)
U of Maine (incl all units and 5 state colleges) Gorham State Coll Farmington State Coll Aroostook State Coll Washington State Coll Fort Kent State Coll		
Subtotals, U of Maine	$22,264	$24,283
Maine Maritime Acad *	475	500
Voc-Tech Instiutes * Schs of pract nurs * Scholarships * Other small items *	2,750	3,000
Totals *	25,984	27,783

* All appropriations except to the University of Maine are estimated in the absence of timely detailed reports. Detailed figures will be reported later when possible.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Maryland (incl Medical Units, Ag Exp Sta, Ag Exten Serv, and branch campuses)	$57,675
State colleges -	
Towson	6,730
Morgan	4,686
Frostburg	3,672
Bowie	2,271
Salisbury	1,644
Coppin	1,529
St. Mary's Coll of Md	953
Subtotal, s c's - $21,585	
State scholarships	3,471
Higher Edn Loan Corp	686
Computer Center	428
Trustees of State Colls	218
Council for Higher Edn	224
State aid for comm colls	7,761
State Board for Comm Colls	84
Total	92,132

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts (incl main campus at Amherst, branch at Boston, and planning for med ctr at Worcester)	$39,754
State colleges -	
Boston	4,063
Salem	3,129
Bridgewater	2,855
Fitchburg	2,033
Worcester	1,912
Framingham	1,791
Westfield	1,894
Lowell	1,827
North Adams	872
Mass Coll of Art	640
Mass Maritime Acad	517
Bd of Trustees, st colls	344
Subtotal, s c's - $21,877	
Technological institutes -	
Lowell Technological Inst	4,905
Southeastern Mass Univ	3,472
Subtotal, t i's - $8,377	
Regional community colls -	
Massachusetts Bay	1,134
Holyoke	1,157
Springfield Tech Inst	1,269
Massasoit	966
Quinsigamond	835
Northern Essex	892
North Shore	962
Bristol	885
Berkshire	665
Cape Cod	579
Mt Wachusett	610
Greenfield	577
Bd of Reg Community Colls	485
Subtotal, comm colls - $11,016	
Bd of Higher Education	4,254
Total	85,278

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan (Ann Arbor, Flint, and all units except Dearborn)	$65,425
Dearborn campus	1,892
Subtotal, U of M $67,317	
Michigan State U	$54,086
Ag Experiment Sta	5,017
Ag Exten Service	4,040
Oakland U	6,248
Subtotal, MSU - $69,391	
Wayne State U	41,835
Western Michigan U	18,234
Eastern Michigan U	14,698
Central Michigan U	10,786
Ferris State Coll	9,096
Michigan Technological U	7,889
Northern Michigan U	6,988
Grand Valley State Coll	3,059
Lake Superior State Coll	1,484
Saginaw Valley State Coll	1,469
Mich Coll of Osteopathic Med	243
Institute of Gerontology*	75
Educational TV	100
Aid to Community Colleges	40,696
Student aids	12,500
Total	$305,860

* Administered jointly by University of Michigan and Wayne State University.

Appropriations of former years reappropriated on condition that specified additional funds from other sources be obtained by Feb. 1, 1970 for computer network.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
U of Minnesota (incl campuses in Minneapolis, St.Paul, Duluth, and Morris)	$66,936	$74,158
Ag Exten Service	2,500	3,050
Gen Ag Research	1,996	2,131
U Hospitals	1,613	1,745
Psychopathic Hosp	1,191	1,254
Rehabilitation Ctr	1,171	1,239
Child Psych Hosp	451	468
Educational equipment	1,000	1,000
Libraries	500	500
Tech Inst at Crookston	740	900
Waseca Tech College	34	131
NDEA student loans	253	264
Community Service	32	46
Other special approps	2,892	3,036
Subtotals, U of Minn - *		
State colleges - Mankato, St. Cloud, Moorhead, Bemidji, Winona	28,527	32,199
Southwest, at Marshall	3,241	4,310
Contingent	500	
NDEA student loans	267	282
General research	25	25
Subtotals, s c's - **		
State Junior Colleges	12,138	14,597
Interinstitutional TV	360	180
State scholarships	575	875
Student grants-in-aid	200	600
Nursing scholarships+	125	125
Planning medical edn++	700	
H E Coord Commission	311	333
Totals	128,278	143,448

* $81,309,000 and $89,922,000.
** $32,560,000 and $36,816,000.
\+ To the Minnesota Board of Nursing.
++ Separate projects to Hennepin County General Hospital ($400,000); Northern Association for Medical Education ($200,000); and Mayo Foundation ($100,000).

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, biennium 1968-70, in thousands of dollars.

United and services	Sums appropriated
(1)	(2)
General support *	$52,000
U of Miss Sch of Medicine	5,030
U of Miss Teaching Hosp	5,010

(continued from preceding column - MISS.)

Coop Ag Exten Service **	4,532
Ag Experiment Station **	3,615
Research and Devel Ctr **+	2,899
U Ctr and Org Research **	1,000
Nursing Edn Aid Fund	663
U of Miss Sch of Nursing	580
Pharmaceutical research **	514
Chemical regulatory	422
U So Miss Sch of Nursing	315
Forest products **	288
Foundation herds **	40
Gulf Coast Research Lab **	100
State Scholarship Fund	750
So Regional Edn Fund	400
Bd Trustees of Insts H L	380
Technical institutes	4,700
State aid to jr colleges	12,371
Total	95,609

* A lump-sum appropriation, not to any institution, but to be allocated to institutions by the Board of Trustees of State Institutions of Higher Learning.
** Classified as "Research and Development Funds," aggregating $12,988,000 for the biennium.
\+ The Mississippi Research and Development Center is a non-degree-granting institution, with its program intimately related to those of the state universities.

To afford an impression of the identity of the institutions, it is necessary to show both the amounts allocated to the 8 teaching institutions for one fiscal year, and one-half of the amounts appropriated specifically by the legislature to the units and services associated with each institution. This allows subtotals for each of the state universities to emerge, which are presumably roughly comparable with those of similar institutions in other states.

Approximate allocations to 8 teaching institutions in Mississippi by the Board for one fiscal year and one-half the appropriations for biennium 1968-70 to units and services associated with each institution, in thousands of dollars.

Institutions	Sums
U of Mississippi	$5,132
U Miss Sch of Medicine	2,515
U Miss Teaching Hosp	2,505
U Ctr and Org Research	500
U Miss Sch of Nursing	290
Pharmaceutical research	157
Subtotal, U Miss - $11,099	

(continued on next page)

(continued from preceding column on preceding page - MISS.)

Mississippi State U	6,095
Coop Ag Exten Service	2,266
Ag Experiment Sta	1,807
Chemical regulatory	211
Forest Products	144
Foundation herds	20
Subtotal, M St U - $10,501	
U of Southern Mississippi	4,767
U So Miss Sch of Nursing	157
Subtotal, U So M - $4,924	
Jackson State College	2,287
Miss St Coll for Women	1,837
Delta State College	1,804
Alcorn A & M College	1,626
Miss Valley State Coll	1,498

The total here is not material because not all allocations are included; allocations to independent research institutions are not included.

For the 50-state summary table for fiscal year 1969-70, the entry is one-half the total legislative appropriation for the biennium 1968-70, or $47,804,000.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Missouri *	
Columbia campus	$45,611
Kansas City campus	11,101
Rolla campus	8,823
St. Louis campus	5,412
University-wide	9,756
Subtotal, U of Mo - $80,702	
Lincoln University	2,588
State colleges -	
Central Missouri	9,944
Southwest Missouri	6,950
Southeast Missouri	6,299
Northeast Missouri	4,778
Northwest Missouri	4,350
Missouri Southern	1,528
Missouri Western	615
Subtotal, s c's - $34,464	
Harris Teachers College **	1,000
State aid to pub jr colls	8,733
Total	127,487

* Allocations to the campuses at Columbia, Rolla, Kansas City, and St.Louis made by the Curators.

** A state-subsidized municipal institution in St. Louis.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1969-71, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
U of Montana	$ 8,335	$ 9,200
Subtotal, U Mont *		
Montana State U	8,745	9,675
Ag Experiment Sta	1,865	2,030
Coop Exten Serv	660	710
Subtotal, Mont St U **		
Coll of Mineral Sci and Technology	1,275	1,360
Bur of Mines & Geol	50	-
Subtotal, CMS&T ***		
Eastern Montana Coll	2,950	3,135
Northern Montana Coll	1,510	1,580
Western Montana Coll	940	1,000
Bd of Education (Regts)	25	27
Exec Secy's office	70	78
NDEA matching	35	35
WICHE +	16	16
Student exchange	239	310
Totals	26,715	29,156

* $8,335,000 and $9,200,000.

** $11,270,000 and $12,415,000.

*** $1,325,000 and $1,360,000.

\+ Western Interstate Commission for Higher Education.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, biennium 1969-71, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Nebraska	$40,483
Ag Experiment Sta	7,263
Ag Extension Service	4,877
Medical Center	16,543
University at Omaha *	9,766
Sch of Technical Agriculture	580
Conservation and Survey Div	526
Extension and Public Service	1,428
Subtotal, U of N - $81,466	
State colleges -	
Kearney	5,903
Wayne	2,962
Chadron	2,747
Peru	1,794
Subtotal, s c's - $13,407	
State aid to jr colls **	1,900
Total	96,773

* The former Municipal University of Omaha, now the University of Nebraska at Omaha.

** Estimated.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Nevada (Reno)	$ 7,589
Library books	265
Health sciences program	15
U of Nevada (Las Vegas)	3,348
Library books	265
Research and public service	840
Ag Experiment Sta	708
Ag Extension Service	582
Pahrump Valley	26
Classified salary increases	250
Computing Center	401
NDEA loan matching funds	25
Elko Community College *	150
System administration **	314
Total	14,778

* A new unit, University-controlled.
** The Regents of the University of Nevada now govern three teaching campuses, called collectively the "University of Nevada System."

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated	
	1969-70	1970-71
(1)	(2)	(3)
U of N H (Durham)	$ 7,872	$ 8,121
Keene State College	1,256	1,289
Plymouth St College	1,096	1,167
Educational TV	250	250
Extension in counties	111	111
Total	10,685	10,938

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Rutgers, State U of N J (including all units) *	$47,320
NJ Coll of Med and Dent	8,009
Newark Coll of Engineering	5,880
State colleges -	
Montclair	5,680
Trenton	5,643
Paterson	4,919

(continued from preceding column - N.J.)

Newark	$ 4,859
Jersey City	4,609
Glassboro	4,507
New state coll,northern N J **	150
New state coll, southern N J**	150
Subtotal, s c's - $30,517	
Scholarships and loans	9,197
Ednl Opportunity Fund	4,000
Scholarships for nurses	1,700
Bd and chancellor's office	727
Salary increases +	3,300
State aid to county colls	11,000
Transfd from prior approp ++	4,600
Total	126,250

* Includes, among other units, the Agricultural Experiment Station (appropriation, $6,249,439).
** Funds for planning two new state colleges funded by bond issue in November, 1968.
\+ Five per cent increases for all personnel of the state institutions of higher education. To be funded separately.
++ To be covered from a 1968-69 appropriation of $14-1/2 million for state aid for capital expenditures of county colleges. Capital fund will be replenished by appropriations when needed in the future.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of New Mexico	$13,805
Medical School	1,586
Student exchange *	175
Subtotal, U of N M - $15,566	
New Mexico State U	8,334
Ag Exp Sta and Ag Ext Serv	2,271
State Dept of Ag	242
Subtotal, N M St U - $10,847	
Eastern New Mexico U	3,529
Roswell Campus **	390
Subtotal, E N M U - $3,919	
New Mexico Highlands U	2,061
N M Inst of Mining & Technol	1,825
Western New Mexico U	1,481
New Mexico Military Inst ***	172
WICHE +	15
State aid to jr coll ++	240
Total	36,126

(Footnotes for NEW MEXICO are on the following page.)

Footnotes - NEW MEXICO.

* Includes WICHE student exchange program and a supplementary dental student exchange program.
** Two-year academic program and a vocational-technical program of both college level and less than college level.
*** Two-fifths of students are at college level; three-fifths in grades 10-12. Appropriation is for support of entire program.
\+ The state's flat appropriation to the Western Interstate Commission for Higher Education.
++ At present there is only one local public junior college in the state.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1969-70, in thousands of dollars.

Institutions (1)		Sums appropriated (2)
State University of New York -		
University Centers -		
Buffalo *		$55,920
Stony Brook *		29,648
Albany		28,381
Binghamton		15,926
Subtotal, U Ctrs - $129,875		
Medical Centers		
Downstate (N Y City)		25,313
Upstate (Syracuse)		21,939
Subtotal, Med Ctrs - $47,252		
Colls of Arts and Sciences		
Buffalo		15,261
Oswego		13,509
New Paltz		12,436
Brockport		11,448
Oneonta		11,323
Geneseo		10,184
Plattsburgh		9,781
Cortland		9,585
Potsdam		9,298
Fredonia		8,457
Old Westbury		1,843
Purchase		959
Rome-Utica Area		350
Subtotal, c's A&S - $114,434		
Statutory Colleges		
Agriculture	At Cornell U	14,214
Home Economics		3,513
Geneva Exp Sta		3,093
Veterinary		3,004
Indus & Labor Rels		2,670
General Services		3,214
Ceramics (Alfred U)		1,956
Subtotal, state colls - $31,664		
Specialized Colleges		
Forestry (Syracuse)		6,062
Maritime		3,118
Subtotal, spec colls - $9,180		

(continued from preceding column - N.Y.)

Ag & Tech Colls (2 yrs)	
Farmingdale	7,540
Alfred	6,676
Morrisville	4,277
Cobleskill	4,098
Delhi	4,040
Canton	4,028
Subtotal A&T c's - $30,659	
University-wide	
Administration	5,787
U-wide programs **	6,139
Prof sal increases **	5,160
Upstate S E E K	4,267
SUNY Scholarships	1,800
Subtotal, Other - $23,153	
Gross total, SUNY	386,217
Less amts financed by fees	47,126
Net total, SUNY	339,091
Plus fringe benefits ***	42,700
Total, SUNY	381,791
Other than State U of N Y -	
City U of New York +	92,493
Aid to private insts ++	20,117
Scholar incentive prog	36,600
Schol'shps and fel'shps	33,300
Higher Edn Asstnce Corp	1,494
Urban Centers	5,886
Equal opportunity prog	5,000
Brooklyn Polytech Inst	2,000
Private medical colls	1,410
Endowed chairs	1,000
N Y Ocean Science Lab	250
Subtotal, Other - $199,550	
Aid to community colls	44,000
Grand total	625,341

* The figures include $9.2 million for the instructional program at Buffalo Health Science Center, and $2.2 million for all related costs for Stony Brook Health Science Center.
** The figures include sums to be allocated to the campuses later in the fiscal year.
*** Funds for fringe benefits are appropriated to all state agencies in single lump-sum accounts. It is necessary to include this sum in order to keep the New York figures comparable with those of other states as nearly as possible, and also to conduce toward long-term historical comparability, past and future, despite the fact that the introduction of this sum is counter to exact comparability over a few recent years.
\+ Municipal university, state-aided.
++ This is the first appropriation of tax money as annual general support of private colleges and universities, to be allotted to eligible institutions on the basis of numbers of degrees conferred during the preceding year. Presumably about 60 nonsectarian institutions will be eligible. The state constitution prohibits tax support of denominational institutions, of which there are about 83 in New York.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of No Carolina (Consol)	
UNC at Chapel Hill	
Academic affairs	$46,885
Health affairs	20,500
N C Memorial Hospital	15,462
Psychiatric Center	2,620
Subtotal, Chapel Hill - $85,467	
N C State U at Raleigh	38,557
Ag Experiment Sta	13,220
Coop Ag Exten Service	11,829
Industrial Exten Service	760
Subtotal, NCSU - $64,366	
UNC at Greensboro	15,596
UNC at Charlotte	7,265
UNC at Wilmington *	3,175
UNC at Asheville **	2,761
UNC general administration	2,815
Subtotal, UNC (Consol) - $181,445	
Regional universities -	
East Carolina U +	20,275
Appalachian State U	11,541
N C Ag & Tech State U +	8,174
Western Carolina U +	9,731
N C Central University ++	7,597
Winston-Salem State U ++	3,493
Pembroke State U ++	3,262
P Elizabeth City State U ++	2,743
Fayetteville State U ++	2,540
N C School of the Arts	1,990
Subtotal. all u's & c - $252,791	
State support of community colleges and technical insts	84,460
State Bd of Higher Edn -	
Administration	1,297
For allocation to insts	2.944
Subtotal, S B of H E - $4,240	
Benefits for children of vets	1,975
State Edn Assistance Authority	107
Reserve for equalization and improvement	8,269
Total	351,862

* Former state college which became a campus of the University of North Carolina July 1, 1969.

** Former Asheville-Biltmore College, which became a campus of the University of North Carolina July 1, 1969.

\+ Former state college designated a regional university in 1967.

++ Former state college designated a regional university in 1969.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of North Dakota	$12,685
Medical Center	907
Ellendale Center	886
Subtotal, UND - $14,478	
North Dakota State U	10,409
Ag Exp Stas	4,722
Extension Division	1,534
Subtotal, NDSU - $16.665	
State Sch of Sci (Wahpeton)	3,864
Minot State College	3.313
Dickinson State College	2,328
Valley City State College	2,094
Mayville State College	1,436
State Sch Forestry (Bottineau)	608
State Forest Service	213
Subtotal, all state insts	44,999
State aid to jr colls *	1,500
Total	46,499

* Estimated.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1969-71, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
Ohio State U	$55,047	$55,964
Ag Research Ctr *	4,553	4,826
Ag Exten Service	2,515	2,826
Univ Hospitals	7,825	8,237
Subtotals, OSU - **		
Kent State U	19,903	20,719
Ohio University	17,132	17,978
U of Cincinnati ***	15,475	15,919
Bowling Green St U	12,796	13,327
Miami University	10,755	11,204
U of Toledo	10,338	10,816
U of Akron	10,347	11,474
Youngstown St U	8,802	9,469
Cleveland St U	8,504	9,261
Wright State U	5,530	6,487
Central State U	3,150	3,198
University branches (19)	8,530	9,655
Academic centers	1,260	1,440
Tech institutes (10)	3,030	3,692
Community colleges (4)	8,531	9,565
Med Coll of O at Toledo	2,300	2,800
Med Sch of Case-W Res +	1,500	1,500
Instructional grants	-	8,500
Public service	1,500	1,500
Special student aid	180	195
To restore to operating funds sums equal to student fees pledged for debt service	20,000	20,000
Ohio Board of Regents	373	378
Totals	239,891	260,690

* The former Ohio Agricultural Experiment Station at Wooster, Ohio.
** $69,955,000 and $71,713,000.
*** "State-affiliated" municipal university, state-subsidized for first two years of programs, plus state support of programs in nursing and graduate and graduate-professional programs.
\+ The private medical school of the private Case-Western Reserve University in Cleveland is state-subsidized to the extent indicated.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1969-70, in thousands of dollars, as allocated by the Board of Regents for Higher Education.

Institutions	Sums allocated
(1)	(2)
U of Oklahoma	$12,076
Medical Center	7,163
Geological Survey	304
Subtotal, U of O - $19,543	
Oklahoma State U	11,613
Ag Experiment Sta	2,474
Ag Extension Service	2,448
Coll of Veterinary Med	694
Tech School (Okmulgee)	1,512
Tech Inst (Oklahoma City)	263
Subtotal, O S U - $19,004	
Central State College	3,919
Northeastern St Coll	2,976
Southwestern St Coll	2,309
East Central St Coll	1,538
Cameron State Ag Coll	1,279
Southeastern St Coll	1,230
Northwestern St Coll	1,177
Northeastern Okla A&M Coll	1,044
Okla Coll of Liberal Arts	978
Langston University	849
Okla Panhandle St Coll	780
Eastern Okla St Coll of Ag	632
Northern Oklahoma College	562
Murray State Coll of Ag	458
Connors State Coll of Ag	388
Oklahoma Military Academy	378
Reserve for adjustments	200
SREB & dental edn asstnce	85
Commission on Education	25
State aid for comm colls *	200
Total	59,552

* Includes $150,000 for support of operations and $50,000 for planning.

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, biennium 1969-71, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
U of Oregon	$14,264	$15,336
U of O Medical School	4,404	4,778
Tchng hosps & clinics	6,241	6,627
Crip children's div	1,417	1,494
U of O Dental School	1,633	1,817
Subtotals, U of O - *		
Oregon State U	15,504	16,995
Ag Exp Station	3,859	3,962
Ag Exten Service	2,880	3,055
Forest Research Lab	357	394
Water Resources	12	14
Subtotals, O S U - **		
Portland State U	9,531	10,795
Southern Oregon Coll	3,390	3,671
Oregon Coll of Education	3,092	3,425
Oregon Technical Inst	2,115	2,286
Eastern Oregon Coll	1,643	1,783
Div of Continuing Edn	2,216	2,339
WICHE +	114	133
Bd of H E centralized activities	2,490	2,606
Subtotals, Syst - ***		
NDEA matching funds	230	230
Scholarship Commission	211	213
Ednl Coord Council	445	446
State aid to comm colls	11,636	13,502
Totals	87,683	95,901

* $27,958,195 and $30,050,849. Actually the medical and dental schools are administratively separate from the University, but are grouped with it here for comparability with other state universities that include such schools.
** $22,612,278 and $24,420,734.
*** $75,160,981 and $81,510,106.
\+ Western Interstate Commission for Higher Education.

PENNSYLVANIA

Appropriations of state funds for operating expenses of the "state-owned" institutions of higher education in Pennsylvania, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Indiana U of Pa	$ 7,786
West Chester	6,828
California	5,733
Slippery Rock	5,616
Edinboro	5,553
Millersville	5,259

(continued from preceding column - PENN.)

Clarion	$ 5,062
Bloomsburg	4,306
Shippensburg	4,185
Mansfield	3,953
East Stroudsburg	3,867
Kutztown	3,588
Cheyney	3,386
Lock Haven	2,919
Subtotal *	68,041*

* This is only a subtotal for 14 "state-owned" institutions. In recent years it constituted only from 20 to 30 per cent of the statewide total of appropriations of state tax funds for operating expenses of higher education.

NOTE: In the absence of complete appropriations for the state of Pennsylvania when this document went to press, the statewide total for fiscal year 1969-70 has been roughly estimated as $250 million, to complete the 50-state summary tabulation which appears on an early page herein.

Total statewide appropriations for Pennsylvania, including those to the Pennsylvania State University, the two "state-related" private universities (Temple and Pittsburgh), and the several "state-aided" private institutions, will be reported, if possible, in the next annual edition of this document.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1969-70, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Rhode Island	$17,903
Rhode Island College	6,606
Rhode Island Junior College	2,632
Bd of Trustees of St Colls	129
Subtotal u & c's - $27,270	
State scholarships *	1,577
Professional nurses	70
Bryant College **	15
War orphans	3
Total	28,935

* Average of $750 per year for five per cent of senior class as of October in public and private high schools, to attend any accredited college in the United States.
** For teacher training in business subjects at the named private college.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Carolina	$15,129
Regional campuses	1,205
Subtotal, U of S C - $16,334	
Clemson U of So. Carolina	10,893
Extension centers	261
Subtotal, Clemson U - $11,154	
Medical U of So. Carolina *	13,354
Winthrop College	3,968
South Carolina State Coll	3,944
The Citadel	3,479
Commission on Higher Edn	812
So Regional Edn Bd	271
Total	53,316

* Name changed from Medical College of South Carolina July 1, 1969. Includes operation of teaching hospitals and clinics.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	$ 6,442
Subtotal, USD - $6,442	
South Dakota State U	7,362
Ag Experiment Sta	2,061
Co-op Ag Exten Serv	1,328
Subtotal, SDSU - $10,751	
Northern State College	3,100
S D Sch of Mines & Technol	2,552
Black Hills State College	2,122
Southern State College	1,381
Genl Beadle State College	1,346
Regents of Education	122
For allocation *	1,011
Less student fees and other institutional receipts **	-10,600
Net total ***	18,227

* This sum is to be allocated for several ancillary purposes at the institutions, the largest single item being $700,000 for deferred maintenance.

(continuation of footnotes - S.D.)

** These sums are captured by the state treasury, and go partly into the State General Fund and partly into a building fund for the state institutions. Hence they must be subtracted in order to arrive at the net state tax investment in annual operating expenses of higher education.

*** Does not include $421,025 for the State School for the Deaf and $221,740 for the State School for the Blind, both of which are governed by the State Board of Regents of Education.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee (Main Campus)	$25,216
Medical Center (Memphis)	5,677
Ag Experiment Sta	1,842
Ag Extension Service	2,503
Memorial Research Ctr	450
Municipal Tech Adv Serv	164
Subtotal, U of T - $35,852	
U of T, Martin	3,325
U of T, Chattanooga *	3,052
Subtotal, UT Syst - $42,229	
Regional universities -	
Memphis State U	14,062
East Tennessee St U	7,099
Middle Tennessee St U	6,146
Tennessee Technological U	5,247
Tenn Ag & Industrial St U	4,198
Austin Peay State U	2,759
Subtotal, r u's - $39,511	
Community colleges -	
Cleveland State	1,091
Jackson State	1,091
Columbia State	1,063
Dyersburg State	500
Motlow State	500
Walters State	75
Subtotal, c c's - $4,320	
Tennessee Higher Ed Commission	287
So Regional Edn Bd	248
Total	86,595
Additional approp	542
Amended Total	87,137

* Former private University of Chattanooga. Became a campus of the University of Tennessee July 1, 1969.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, fiscal years 1969-70 and 1970-71, in thousands of dollars.

Institutions	Sums appropriated 1969-70	1970-71
(1)	(2)	(3)
U of Texas at Austin	$41,687	$43,842
UT Med Br,Galveston	16,369	17,324
UT Anderson Hosp ++	10,859	11,914
UT Med Sch, Houston	10,000@	-
UT at Arlington	9,463	9,731
UT at El Paso	7,813	7,366
UT Sw Med Sch, Dallas	6,584	7,240
UT Med S, San Antonio	6,467	6,436
UT Dental Br, Houston	3,949	4,223
UT at Dallas	1,250	1,750
UT Sch of Nursing +	1,150	1,197
UT Sch Pub Health ++	849	977
UT Grad Biomed Sci ++	652	659
UT Dent S, San Antonio	550	700
UT at Permian Basin	250	450
UT at San Antonio	250	450
Subtotals, UT System *		
Texas A & M U	22,979	23,934
Ag Exp Sta	5,645	5,928
Ag Exten Serv	5,051	5,854
Prairie View A&M Coll	4,536	4,407
Tarleton St Coll	2,267	2,427
Texas Forest Service	1,824	1,840
Engrng Exp Sta	1,324	1,544
Engrng Exten Serv	366	406
Rodent Control Serv	529	537
Texas Maritime Acad	438	525
Vet Med Diagnostic Lab	253	250
Subtotals, A&M System **		
Texas Tech U	20,833	21,395
TTU Med Sch, Lubbock	10,000@	-
U of Houston	19,670	20,436
North Texas State U	13,922	14,495
East Texas State U	8,861	8,752
Sam Houston State U	7,689	7,296
Lamar St C Technology	7,273	7,539
S F Austin State U	7,084	7,231
Southwest Texas St U	7,067	6,770
Texas Woman's U	6,029	6,226
Texas A & I U	5,383	5,897
West Texas State U	5,232	5,232
Texas Southern U	3,945	4,061
Pan American Coll	3,442	3,636
Midwestern U	2,855	2,787
Angelo State U	2,574	2,468
Sul Ross State U	2,480	2,187
Texas St Tech Inst @@	3,826	4,239
Three System Offices	1,672	1,703
Coordinating Board	755	8,991
Cotton Research Comm	329	371
Other agencies +++	511	498
SREB ***	94	81
St aid to jr colls	35,138	39,312
Totals	340,046	343,515

Footnotes - TEXAS

@ Appropriation is for planning, operations, architect fees, and construction. Its inclusion causes the total for operating expenses to be slightly overstated.

* $118,141,000 and $114,258,000.

** $45,212,000 and $47,653,000.

*** Southern Regional Education Board.

\+ The School of Nursing is a University-wide organization.

++ Located at Houston.

+++ Museums at three institutions; county taxes on university lands; and Western Information Network Association.

@@ Formerly the James Connally Technical Institute. Now under a separate governing board.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Utah	$15,211
College of Medicine	2,000
Univ Hospital	250
Economic development	100
Special enterprises *	152
KUED - TV	210
Research support	1,000
Subtotal, U of U - $18,923	
Utah State U	7,585
Ag Experiment Sta	1,050
Co-op Ag Exten Serv	800
Research support	250
Ecology Center	110
Water Laboratory	90
KUSU - TV	50
Continuing education	180
Subtotal, U St U - $10,115	
State colleges -	
Weber State College	4,875
Southern Utah St Coll	1,491
Utah Technical Coll **	1,365
Utah Technical Coll ***	825
Snow College	672
Dixie College	615
Coll of Eastern Utah	488
Subtotal, st colls - $10,331	
Central agency	200
Student loan program	125
Statewide TV	100
Western Interst Comm for H E +	56
Enrollmt adjustments	50
Acctg and computer serv	50
Police science	50
Subtotal, Ctrl agcy - $631	
Total	40,000

* Geological Survey, $90,000; county translator stations (TV), $37,000; coal research, $25,000.
** At Salt Lake City.
*** At Provo.
\+ Membership fee, $15,000; student exchange program, $40,800.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Vermont	$ 8,334
Educational TV *	447
Subtotal, U of Vt - $8,781	
Vermont State Colleges - **	
Castleton State College	918
Johnson State College	762
Lyndon State College	690
Vermont Technical Coll	882
Vt State Colleges Board	198
Subtotal, Vt S C's - $3,450	
Vt Student Asstnce Corp	1,135
Senatorial Scholarships	90
New England H E Compact	37
Private institution -	
Norwich University ***	40
Total	13.532

* A statewide entity operated by the University of Vermont.
** Tentative allocations for fiscal year 1969-70; subtotal is actual appropriation.
*** Toward support of Bureau of Industrial Research; in 1969-70 appropriated through Vermont Development Department.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1968-70, by separate fiscal years, in thousands of dollars.

Institutions	1968-69	1969-70
(1)	(2)	(3)
U of Virginia	$12,816	$13,956
Hospital Division	4,146	3,627
Mary Washington Coll	1,327	1,428
Sch of Genl Studies	781	819
George Mason College	734	1,045
Clinch Valley Coll	348	435
Eastern Shore Branch	157	165
Patrick Henry College	83	110
Subtotals, U of Va - *		
Va Polytechnic Inst	10,439	11,594
Research Division @	3,481	3,526
Extension Division	4,679	4,855
Danville Branch +	128	138
Regional Education	94	99
Subtotals, V P I - **		
Medical College of Va @@	6,597	7,175
Hospital Division	7,414	6,242
Subtotals, M C of Va - ***		
Coll of Wm and Mary	5,326	5,617
Chris Newport Coll	360	413
Richard Bland Coll	313	321
Va Asso Research Ctr ++	282	325
Subtotals, Coll of W & M - @@@		
Va State College	3,348	3,544
Norfolk Division	2,631	2,860
Regional Education	150	80
Subtotals, Va S C - +++		
Old Dominion College	3,864	4,320
Richmond Prof Inst ****	3,715	4,120
Va Military Inst	1,869	1,803
Madison College	2,288	2,559
Radford College	1,896	2,170
Longwood College	1,471	1,789
Va St Bd for		
Community Colls	1,672	1,728
Developing insts +	41	983
Existing ++++		
Northern Va	3,765	4,374
Va Western	1,098	1,803
John Tyler	1,094	1,171
Thomas Nelson	957	1,058
Central Va	883	965
Blue Ridge	802	862
Wytheville	579	650
Southwest Va	512	609
D S Lancaster	440	475
Subtotals, St Bd cc's - @@@@		
Governor's Office -		
Impr faculty sals	2,000	3,000
Upgr coll libraries	1,000	1,500
Plan st u at Richmond	125	175
So Regional Ed Bd	33	33

(continued from preceding column - VA.)

State Council of H E	249	255
Eminent scholars	200	220
Library coord	125	125
Undergrad scholshps	575	575
Grad scholarships	200	300
Matching, H E Acts	300	300
Instructional TV	28	50
Subtotals, S C of H E - ##		
Tchr educ & scholshps	2,376	2,478
Nursing scholarships	45	45
Tchr in-service trng	800	800
Law-enforcement schshps	50	50
St Edn Assistance Auth	195	196
Empl fringe benefits	6,640	7,650
Other small approprs	23	13
Totals	107,524	117,578

Table of principal subtotals -

* U of Va	20,392	21,585
** Va Poly Inst	18,821	20,212
*** Md Coll of Va	14,011	13,417
@@@ Coll of W & M	6,281	6,676
+++ Va St Coll	6,129	6,484
@@@@ St Bd Comm C's	11,823	14,678
# Gov's Office	3,158	4,708
## St Council H E	1,677	1,825

@ The Ag Experiment Station and the Engrng Experiment Station at VPI were merged July 1, 1966, to form the Research Division.

@@ Effective July 1, 1968, the Medical College of Va and the Richmond Professional Institute were combined to form Virginia Commonwealth Univ.

\+ Effective July 1, 1968, the Danville Branch of VPI and the Danville Technical Institute were combined to form Danville Community College.

++ Effective September 1, 1967, the Va Associated Research Center was placed under the administration of the College of William and Mary.

**** See Footnote @@, above.

++++ Ten community colleges now in operation.

NOTE-Effective July 1, 1968, Frederick College, a private 4-year college at Portsmouth, was donated to the state and became Frederick Community College. The donation included a cash gift of $1 million to operate the institution for the next two years.

NOTE-The figures for "Empl fringe benefits" include employer costs of social security, retirement, and group life insurance. They are approximations, because exact calculations cannot be made until the end of the fiscal year.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (incl Medical School) *	$143,574
Washington State U (incl ag research and extension)	70,577
Subtotal, u's - $214,151	
State colleges -	
Western Wash St Coll	23,672
Central Wash St Coll	21,390
Eastern Wash St Coll	18,194
Evergreen State Coll	2,542
Subtotal, s c's - $65,798	
Community colleges **	101,496
Council on Higher Edn ***	361
Total	381,806

* This does not include an appropriation of $4.7 million to the University of Washington for the use of the King County Hospital.

** Most of the 22 community colleges are now state-supported, receiving no local tax income.

*** A statutory planning agency created by the 1969 legislative session. The appropriation includes $117,280 to be used for carrying on the functions of the Higher Educational Facilities Commission.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1969-70, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
West Virginia U	$23,464
Medical Center *	4,500
Medical School	500
Potomac State College	976
Kanawha Valley Grad Ctr	573
Parkersburg Branch	341
Subtotal, W Va U - $30,354	
Marshall University	7,506
Branch colleges	83
Subtotal, Marshall U - $7,589	
West Virginia State Coll	3,068
Fairmont State College	2,938
West Liberty State Coll	2,889
W Va Inst of Technology	2,728
Concord College	2,212
Glenville State College	1,680
Shepherd College	1,574
Bluefield State College	1,415
Subtotal, s c's - $18,504	

(continued from preceding column--W.VA.)

State Board of Regents **	558
Total (gross)	57,005
Less estimated student fees going to State Genl Fund ***	-2,000
Net total	55,005

* This sum is the estimated proceeds of an allocated tax of one cent per bottle on sales of soft drinks.

** A new statewide governing board.

*** At all the institutions, "registration fees" and "tuition fees" are charged. At West Virginia University and Marshall University all these fees are held in institutional funds. At all the other state colleges, "tuition fees" are turned into the General Fund of the state. It is necessary to subtract these latter to arrive at the net state tax-fund appropriation.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated 1969-70 (2)	1970-71 (3)
U of Wisconsin *	$99,641	$107,162
Wisconsin St U's **	55,927	61,930
Vocational, technical and adult education	9,550	11,454
County Teachers Colls	733	691
Total ***	165,851	181,237

* Includes all campuses and all units of the University. Allocations to separate campuses by the Board of Regents had not been made when this report went to press.

** Allocations to the separate state universities had not been made.

*** The total is reported as including all state funds for student aids.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1969-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Wyoming	
Main operation	$21,991
Agricultural extension	1,240
Retirement cost	2,386
Scholarships and loans	180
Subtotal, U of W - $25,797	
State aid to junior colleges	3,548
Total	29,345

APPENDIX I.

WHAT THE FIGURES ARE INTENDED TO MEAN

The data are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(Nevertheless, GRAPEVINE appreciates informative statements and documentation regarding appropriations, bond issues, or other devices for providing capital funds. We can make occasional separate stories or exhibits of these, but never commingle or confuse them with appropriations for operating expenses.)

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report Appropriations of State Tax Funds.

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE's thrust is the prompt reporting of appropriations; not later reporting of actual expenditures.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature. (For example, West Virginia has a tax of approximately one cent per bottle on the sale of soft drinks, currently producing about $4.5 million per year, which automatically goes to the West Virginia University Medical Center without legislative appropriation.)

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals, and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards regardless of whether for the expenses of the board or for ultimate allocation to the institutions.